

Sant Guru Ghasidas Govt. P.G. College, Kurud, Dhamtari (C.G.)

Budget Allocation Report 2016-17

S.NO	BUDGET FOR	SESSIO N	Head Details	Total Budget Allocated	Total Budget Distrib uted	Self Expenditure	Balance	Total Expen diture of DDO's	Total Expenditure(Self Exp + Exp of DDO's)
1	ST BOOK & STATIONARY	2016-17	41-2202-03-103-0102-9805-11-013-V	37500.00	0.00	37462.00	38.00	0.00	37462.00
2		2016-17	44-2202-03-103-0000-0798-03-001-V	13000.00	0.00	8382.00	4618.00	0.00	8382.00
3		2016-17	44-2202-03-103-0000-0798-04-001-V	3000.00	0.00	3000.00	0.00	0.00	3000.00
4		2016-17	44-2202-03-103-0000-0798-04-002-V	20000.00	0.00	18461.00	1539.00	0.00	18461.00
5		2016-17	44-2202-03-103-0000-0798-04-005-V	120000.00	0.00	119890.00	110.00	0.00	119890.00
6		2016-17	44-2202-03-103-0000-0798-04-006-V	10000.00	0.00	9994.00	6.00	0.00	9994.00
7		2016-17	44-2202-03-103-0000-0798-04-007-V	15000.00	0.00	14994.00	6.00	0.00	14994.00
8		2016-17	44-2202-03-103-0000-0798-04-008-V	5000.00	0.00	4980.00	20.00	0.00	4980.00
9		2016-17	44-2202-03-103-0000-0798-10-009-V	18800.00	0.00	18800.00	0.00	0.00	18800.00
10		2016-17	44-2202-03-103-0101-0798-04-004-V	50000.00	0.00	47260.00	2740.00	0.00	47260.00
11		2016-17	44-2202-03-103-0101-0798-27-002-V	3888000.00	0.00	3888000.00	0.00	0.00	3888000.00
12	BPL BOOK BANK	2016-17	44-2202-03-103-0101-5671-04-004-V	40000.00	0.00	39914.00	86.00	0.00	39914.00
13		2016-17	44-2202-03-107-0101-5672-11-013-V	924090.00	0.00	924090.00	0.00	0.00	924090.00
14	SC BOOK & STATIONARY	2016-17	64-2202-03-103-0103-4699-11-004-V	92050.00	0.00	91312.00	738.00	0.00	91312.00
Total				5236440.00	0.00	5226539.00	9901.00	0.00	5226539.00

DR. K. MASHWANI

(P.K. Tamsukar)

H. R. VIKRY

PRINCIPAL
S.G.G. Govt. P. G. College
Kurud, Distt. Dhamtari (C.G.)

Sant Guru Ghasidas Govt. P.G. College, Kurud, Dhamtari (C.G.)

Budget Allocation Report 2017-18

S.N O.	BUDGET FOR	SESSIO N	Head Details	Total Budget Allocated	Total Budget Distrib uted	Self Expenditure	Balance	Total Expen diture of DDO's	Total Expenditure (Self Exp + Exp of DDO's)
1	ST BOOK & STATIONARY	2017-18	41-2202-03-103-0102-9805-11-013-V	41050.00	0.00	23728.00	17322.00	0.00	23728.00
2	अन्य आकस्मिक मजदूरी	2017-18	44-2202-03-103-0101-0798-02-004-V	50000.00	0.00	11200.00	38800.00	0.00	11200.00
3	यात्रा भत्ता दौरे आदि	2017-18	44-2202-03-103-0101-0798-03-001-V	28000.00	0.00	9876.00	18124.00	0.00	9876.00
4	डाक तार पर व्यय	2017-18	44-2202-03-103-0101-0798-04-001-V	8000.00	0.00	8000.00	0.00	0.00	8000.00
5	दूरभाष व्यय	2017-18	44-2202-03-103-0101-0798-04-002-V	20000.00	0.00	19464.00	536.00	0.00	19464.00
6	फर्नीचर एवं कार्यालय उपकरण	2017-18	44-2202-03-103-0101-0798-04-003-V	28000.00	0.00	27494.00	506.00	0.00	27494.00
7	पुस्तकें एवं नियतकालीन पत्रिका	2017-18	44-2202-03-103-0101-0798-04-004-V	199000.00	0.00	149865.00	49135.00	0.00	149865.00
8	बिजली एवं जल प्रभार	2017-18	44-2202-03-103-0101-0798-04-005-V	763000.00	0.00	762560.00	440.00	0.00	762560.00
9	वर्दिया	2017-18	44-2202-03-103-0101-0798-04-006-V	25000.00	0.00	11829.00	13171.00	0.00	11829.00
10	लेखन सामग्री एवं फॉर्मों की छपाई	2017-18	44-2202-03-103-0101-0798-04-007-V	55000.00	0.00	54936.00	64.00	0.00	54936.00
11	अन्य आकस्मिक व्यय	2017-18	44-2202-03-103-0101-0798-04-008-V	17000.00	0.00	15508.00	1492.00	0.00	15508.00
12	विशेष सेवाएँ हेतु व्यय (संबद्धता शुल्क)	2017-18	44-2202-03-103-0101-0798-10-009-V	10800.00	0.00	9800.00	1000.00	0.00	9800.00
13	भण्डार तथा कच्चा माल	2017-18	44-2202-03-103-0101-0798-25-001-V	150000.00	0.00	149537.00	463.00	0.00	149537.00
14	मशीन और उपकरण - अन्य	2017-18	44-2202-03-103-0101-0798-28-006-V	100000.00	0.00	100000.00	0.00	0.00	100000.00
15	BPL BOOK BANK	2017-18	44-2202-03-103-0101-5671-04-004-V	38000.00	0.00	27193.00	10807.00	0.00	27193.00
16		2017-18	44-2202-03-103-0101-7751-03-001-V	150000.00	0.00	150000.00	0.00	0.00	150000.00
17		2017-18	44-2202-03-103-0101-7751-10-009-V	370000.00	0.00	303474.00	66526.00	0.00	303474.00
18		2017-18	44-2202-03-103-0101-7751-25-001-V	70000.00	0.00	69343.00	657.00	0.00	69343.00
19	SC BOOK & STATIONARY	2017-18	64-2202-03-103-0103-4699-11-004-V	97500.00	0.00	73000.00	24500.00	0.00	73000.00
Total				2073300.00	0.00	1904539.00	168761.00	0.00	1904539.00

Dr. H. K. Mishra

P. K. Tamrakar

H. R. Dikar

Principal
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Sant Guru Ghasidas Govt. P.G. College, Kurud, Dhamtari (C.G.)

Budget Allocation Report 2018-19

S. N. O.	BUDGET FOR	SESSIO N	Head Details	Total Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure (Self Exp + Exp of DDO's)
1	ST BOOK & STATIONARY	2018-19	41-2202-03-103-0102-9805-11-013-V	51750.00	0.00	22508.00	29242.00	0.00	22508.00
2	अन्य आकस्मिक मजदूरी	2018-19	44-2202-03-103-0101-0798-02-004-V	0.00	0.00	0.00	0.00	0.00	0.00
3	यात्रा भत्ता दौरे आदि	2018-19	44-2202-03-103-0101-0798-03-001-V	23000.00	0.00	2710.00	20290.00	0.00	2710.00
4	डाक तार पर व्यय	2018-19	44-2202-03-103-0101-0798-04-001-V	3000.00	0.00	3000.00	0.00	0.00	3000.00
5	दूरभाष व्यय	2018-19	44-2202-03-103-0101-0798-04-002-V	35000.00	0.00	7513.00	27487.00	0.00	7513.00
6	फर्नीचर एवं कार्यालय उपकरण	2018-19	44-2202-03-103-0101-0798-04-003-V	200000.00	0.00	149270.00	50730.00	0.00	149270.00
7	पुस्तकें एवं नियतकालीन पत्रिका	2018-19	44-2202-03-103-0101-0798-04-004-V	125000.00	0.00	114543.00	10457.00	0.00	114543.00
8	बिजली एवं जल प्रभार	2018-19	44-2202-03-103-0101-0798-04-005-V	345000.00	0.00	16350.00	328650.00	0.00	16350.00
9	वर्दिया	2018-19	44-2202-03-103-0101-0798-04-006-V	0.00	0.00	0.00	0.00	0.00	0.00
10	लेखन सामग्री एवं फॉर्मों की छपाई	2018-19	44-2202-03-103-0101-0798-04-007-V	33000.00	0.00	12779.00	20221.00	0.00	12779.00
11	अन्य आकस्मिक व्यय	2018-19	44-2202-03-103-0101-0798-04-008-V	45000.00	0.00	44738.00	262.00	0.00	44738.00
12	सूचना प्रौद्योगिकी	2018-19	44-2202-03-103-0101-0798-04-009-V	98000.00	0.00	49949.00	48051.00	0.00	49949.00
13	विशेष सेवाएँ हेतु व्यय (संबद्धता शुल्क)	2018-19	44-2202-03-103-0101-0798-10-009-V	25800.00	0.00	21400.00	4400.00	0.00	21400.00
14	भण्डार तथा कच्चा माल	2018-19	44-2202-03-103-0101-0798-25-001-V	125000.00	0.00	93796.00	31204.00	0.00	93796.00
15	गैर कार्यालयीन फर्नीचर	2018-19	44-2202-03-103-0101-0798-25-004-V	250000.00	0.00	246390.00	3610.00	0.00	246390.00
16	मशीन और उपकरण - अन्य	2018-19	44-2202-03-103-0101-0798-28-006-V	125000.00	0.00	125000.00	0.00	0.00	125000.00
17	BPL BOOK BANK	2018-19	44-2202-03-103-0101-5671-04-004-V	80000.00	0.00	15295.00	64705.00	0.00	15295.00
18		2018-19	44-2202-03-103-0101-7751-03-001-V	0.00	0.00	0.00	0.00	0.00	0.00
19		2018-19	44-2202-03-103-0101-7751-10-009-V	0.00	0.00	0.00	0.00	0.00	0.00
20		2018-19	44-2202-03-103-0101-7751-25-001-V	0.00	0.00	0.00	0.00	0.00	0.00
21	SC BOOK & STATIONARY	2018-19	64-2202-03-103-0103-4699-11-004-V	117150.00	0.00	55534.00	61616.00	0.00	55534.00
Total				1681700.00	0.00	980775.00	700925.00	0.00	980775.00

Dr. N. K. Mishra

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Sant Guru Ghasidas Govt. P.G. College, Kurud, Dhamtari (C.G.)

Budget Allocation Report 2019-20

S.NO	BUDGET FOR	SESSION	Head Details	Total Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure (Self Exp + Exp of DDO's)
1	ST BOOK & STATIONARY	2019-20	41-2202-03-103-0102-9805-11-013-V	45478.00	0.00	45478.00	0.00	0.00	45478.00
2	यात्रा भत्ता दौरे आदि	2019-20	44-2202-03-103-0101-0798-03-001-V	14843.00	0.00	12363.00	2480.00	0.00	12363.00
3	डाक तार पर व्यय	2019-20	44-2202-03-103-0101-0798-04-001-V	3000.00	0.00	3000.00	0.00	0.00	3000.00
4	दूरभाष व्यय	2019-20	44-2202-03-103-0101-0798-04-002-V	45666.00	0.00	43205.00	2461.00	0.00	43205.00
5	पुस्तकें एवं नियतकालीन पत्रिका	2019-20	44-2202-03-103-0101-0798-04-004-V	49796.00	0.00	0.00	49796.00	0.00	0.00
6	बिजली एवं जल प्रभार	2019-20	44-2202-03-103-0101-0798-04-005-V	423610.00	0.00	423250.00	360.00	0.00	423250.00
7	लेखन सामग्री एवं फॉर्मों की छपाई	2019-20	44-2202-03-103-0101-0798-04-007-V	26910.00	0.00	26758.00	152.00	0.00	26758.00
8	अन्य आकस्मिक व्यय	2019-20	44-2202-03-103-0101-0798-04-008-V	5000.00	0.00	3120.00	1880.00	0.00	3120.00
9	सूचना प्रौद्योगिकी	2019-20	44-2202-03-103-0101-0798-04-009-V	47991.00	0.00	47991.00	0.00	0.00	47991.00
10	विशेष सेवाएँ हेतु व्यय (संबद्धता शुल्क)	2019-20	44-2202-03-103-0101-0798-10-009-V	10800.00	0.00	10800.00	0.00	0.00	10800.00
11	भण्डार तथा कच्चा माल	2019-20	44-2202-03-103-0101-0798-25-001-V	50000.00	0.00	49912.00	88.00	0.00	49912.00
12	गैर कार्यालयीन फर्नीचर	2019-20	44-2202-03-103-0101-0798-25-004-V	50000.00	0.00	50000.00	0.00	0.00	50000.00
13	BPL BOOK BANK	2019-20	44-2202-03-103-0101-5671-04-004-V	64450.00	0.00	64450.00	0.00	0.00	64450.00
14	SC BOOK & STATIONARY	2019-20	64-2202-03-103-0103-4699-11-004-V	96866.00	0.00	96608.00	258.00	0.00	96608.00
Total				934410.00	0.00	876935.00	57475.00	0.00	876935.00

Dr. K. K. ...

P. K. Tamrakar

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Sant Guru Ghasidas Govt. P.G. College, Kurud, Dhamtari (C.G.)

Budget Allocation Report 2020-21

S.NO	BUDGET FOR	SESSION	Head Details	Total Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure (Self Exp + Exp of DDO's)
1	ST BOOK & STATIONARY	2020-21	41-2202-03-103-0102-9805-11-013-V	16500.00	0.00	16500.00	0.00	0.00	16500.00
2	अन्य आकस्मिक मजदूरी	2020-21	44-2202-03-103-0101-0798-02-004-V	10000.00	0.00	0.00	10000.00	0.00	0.00
3	यात्रा भत्ता दौरे आदि	2020-21	44-2202-03-103-0101-0798-03-001-V	15000.00	0.00	13214.00	1786.00	0.00	13214.00
4	डाक तार पर व्यय	2020-21	44-2202-03-103-0101-0798-04-001-V	2500.00	0.00	2500.00	0.00	0.00	2500.00
5	दूरभाष व्यय	2020-21	44-2202-03-103-0101-0798-04-002-V	15000.00	0.00	13844.00	1156.00	0.00	13844.00
6	फर्नीचर एवं कार्यालय उपकरण	2020-21	44-2202-03-103-0101-0798-04-003-V	20000.00	0.00	0.00	20000.00	0.00	0.00
7	पुस्तकें एवं नियतकालीन पत्रिका	2020-21	44-2202-03-103-0101-0798-04-004-V	50000.00	0.00	0.00	50000.00	0.00	0.00
8	बिजली एवं जल प्रभार	2020-21	44-2202-03-103-0101-0798-04-005-V	425000.00	0.00	424960.00	40.00	0.00	424960.00
9	वर्दिया	2020-21	44-2202-03-103-0101-0798-04-006-V	10000.00	0.00	10000.00	0.00	0.00	10000.00
10	लेखन सामग्री एवं फॉर्मों की छपाई	2020-21	44-2202-03-103-0101-0798-04-007-V	17000.00	0.00	15742.00	1258.00	0.00	15742.00
11	भण्डार तथा कच्चा माल	2020-21	44-2202-03-103-0101-0798-25-001-V	50000.00	0.00	25000.00	25000.00	0.00	25000.00
12	गैर कार्यालयीन फर्नीचर	2020-21	44-2202-03-103-0101-0798-25-004-V	100000.00	0.00	50000.00	50000.00	0.00	50000.00
13	मशीन और उपकरण - अन्य	2020-21	44-2202-03-103-0101-0798-28-006-V	25000.00	0.00	24660.00	340.00	0.00	24660.00
14		2020-21	44-2202-03-103-0101-0798-33-003-V	25000.00	0.00	0.00	25000.00	0.00	0.00
15	SC BOOK & STATIONARY	2020-21	64-2202-03-103-0103-4699-11-004-V	48700.00	0.00	43100.00	5600.00	0.00	43100.00
Total				829700.00	0.00	639520.00	190180.00	0.00	639520.00

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P.K. Tamrakar

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H.R. Viley

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PRINCIPAL
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Kurud, Distt. Dhamtari (C.G.)

Sant Guru Ghasidas Govt. P.G. College, Kurud, Dhamtari (C.G.)
Budget Allocation Report 2021-22

S.NO	BUDGET FOR	SESSION	Head Details	Total Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure (Self Exp + Exp of DDO's)
1	ST BOOK & STATIONARY	2021-22	41-2202-03-103-0102-9805-11-013-V	16500.00	0.00	16500.00	0.00	0.00	16500.00
2	अन्य आकस्मिक मजदूरी	2021-22	44-2202-03-103-0101-0798-02-004-V	0.00	0.00	0.00	0.00	0.00	0.00
3	यात्रा भत्ता दौरे आदि	2021-22	44-2202-03-103-0101-0798-03-001-V	5000.00	0.00	4920.00	80.00	0.00	4920.00
4	डाक तार पर व्यय	2021-22	44-2202-03-103-0101-0798-04-001-V	5000.00	0.00	5000.00	0.00	0.00	5000.00
5	दूरभाष व्यय	2021-22	44-2202-03-103-0101-0798-04-002-V	10000.00	0.00	8590.00	1410.00	0.00	8590.00
6	फर्नीचर एवं कार्यालय उपकरण	2021-22	44-2202-03-103-0101-0798-04-003-V	0.00	0.00	0.00	0.00	0.00	0.00
7	पुस्तकें एवं नियतकालीन पत्रिका	2021-22	44-2202-03-103-0101-0798-04-004-V	0.00	0.00	0.00	0.00	0.00	0.00
8	विजली एवं जल प्रभार	2021-22	44-2202-03-103-0101-0798-04-005-V	50000.00	0.00	49850.00	150.00	0.00	49850.00
9	वर्दिया	2021-22	44-2202-03-103-0101-0798-04-006-V	5000.00	0.00	0.00	5000.00	0.00	0.00
10	लेखन सामग्री एवं फॉर्मों की छपाई	2021-22	44-2202-03-103-0101-0798-04-007-V	5000.00	0.00	4932.00	68.00	0.00	4932.00
11	विशेष सेवाएँ हेतु व्यय (संबद्धता शुल्क)	2021-22	44-2202-03-103-0101-0798-10-009-V	17600.00	0.00	17600.00	0.00	0.00	17600.00
12	भण्डार तथा कच्चा माल	2021-22	44-2202-03-103-0101-0798-25-001-V	0.00	0.00	0.00	0.00	0.00	0.00
13	गैर कार्यालयीन फर्नीचर	2021-22	44-2202-03-103-0101-0798-25-004-V	0.00	0.00	0.00	0.00	0.00	0.00
14	मशीन और उपकरण - अन्य	2021-22	44-2202-03-103-0101-0798-28-006-V	0.00	0.00	0.00	0.00	0.00	0.00
15		2021-22	44-2202-03-103-0101-0798-33-003-V	5000.00	0.00	0.00	5000.00	0.00	0.00
16	SC BOOK & STATIONARY	2021-22	64-2202-03-103-0103-4699-11-004-V	48700.00	0.00	48700.00	0.00	0.00	48700.00
Total				167800.00	0.00	156092.00	11708.00	0.00	156092.00

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P.K. Tanwar

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H.R. Wiley

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PRINCIPAL
S.G.G. Govt. P. G. College
Kurud, Distt. Dhamtari (C.G.)